

MUNICIPIO DE CALCAHUALCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|------------------------|-------------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | | |
| Presidencia Municipal | \$1,429,560.39 | - | \$1,429,560.39 | \$460,383.30 | \$460,383.30 | \$969,177.09 | |
| Sindicatura | \$1,003,432.83 | \$158,640.00 | \$1,162,072.83 | \$479,779.40 | \$479,779.40 | \$682,293.43 | |
| Regiduría | \$726,582.99 | \$6,700.00 | \$733,282.99 | \$274,754.20 | \$274,754.20 | \$458,528.79 | |
| Secretaría del Ayuntamiento | \$314,487.60 | - | \$314,487.60 | \$15,276.72 | \$15,276.72 | \$299,210.88 | |
| Órgano de Control Interno | \$523,154.48 | - | \$523,154.48 | \$178,575.00 | \$178,575.00 | \$344,579.48 | |
| Desarrollo Económico | \$80,776.91 | \$6,000.00 | \$86,776.91 | \$31,455.00 | \$31,455.00 | \$55,321.91 | |
| Desarrollo Social | \$4,570,000.00 | \$193,234.12 | \$4,763,234.12 | \$1,752,548.79 | \$1,752,548.79 | \$3,010,685.33 | |
| Dirección de Obras Públicas | \$48,218,187.24 | \$-2,029,230.71 | \$46,188,956.53 | \$17,394,858.79 | \$17,394,858.79 | \$28,794,097.74 | |
| Tesorería | \$10,209,170.94 | \$2,740,164.35 | \$12,949,335.29 | \$3,494,763.69 | \$3,494,763.69 | \$9,454,571.60 | |
| Total del Gasto | \$67,075,353.38 | \$1,075,507.76 | \$68,150,861.14 | \$24,082,394.89 | \$24,082,394.89 | \$44,068,466.25 | |



Guadalupe Carrillo O.
PRESIDENTA MUNICIPAL
H. Ayuntamiento
Calcahuaco, Ver.
2018-2021



[Signature]
L.C. LETICIA SEBASTIAN MARTINEZ
TESORERA MUNICIPAL
H. Ayuntamiento
Constitucional de
Calcahuaco, Ver.
2018-2021



[Signature]
SIN AGUIRRE ROSAS GARCÍA
H. Ayuntamiento
Constitucional de
Calcahuaco, Ver.
2018-2021

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL



[Signature]
C. RAMON VÁSQUEZ HERNÁNDEZ
REGIDOR ÚNICO
H. Ayuntamiento
Constitucional de
Calcahuaco, Ver.
2018-2021