

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,223,294.96	-	\$1,223,294.96	\$556,299.96	\$556,299.96	\$666,995.00
Sindicatura	\$998,326.68	-	\$998,326.68	\$433,421.88	\$433,421.88	\$564,904.80
Regiduría	\$661,031.88	\$24,100.00	\$685,131.88	\$314,404.60	\$314,404.60	\$370,727.28
Secretaría del Ayuntamiento	\$223,700.59	\$27,271.62	\$250,972.21	\$100,175.78	\$100,175.78	\$150,796.43
Órgano de Control Interno	\$223,809.38	\$30,200.00	\$254,009.38	\$131,241.84	\$131,241.84	\$122,767.54
Presidente Municipal	\$782,360.43	-	\$782,360.43	\$278,489.60	\$278,489.60	\$503,870.83
Desarrollo Económico	\$137,390.34	-	\$137,390.34	\$36,731.34	\$36,731.34	\$100,659.00
Desarrollo Social	\$2,449,030.57	\$853,922.65	\$3,302,953.22	\$1,968,843.49	\$1,968,843.49	\$1,334,109.73
Dirección de Obras Públicas	\$762,216.69	\$17,112,700.99	\$17,874,917.68	\$17,388,690.53	\$17,388,690.53	\$486,227.15
Policía Municipal Preventiva	\$1,124,752.34	-	\$1,124,752.34	\$427,027.73	\$427,027.73	\$697,724.61
Tesorería	\$55,223,366.32	\$-17,059,974.66	\$38,163,391.66	\$6,407,008.81	\$6,407,008.81	\$31,756,382.85
Total del Gasto	\$63,809,280.18	\$988,220.60	\$64,797,500.78	\$28,042,335.56	\$28,042,335.56	\$36,755,165.22



Adalberto Carrillo Vazquez
PRESIDENTE MUNICIPAL
H. Ayuntamiento Constitucional de Calcahualco, Ver.
2018-2021



LETICIA SEBASTIAN MARTINEZ
TESORERA MUNICIPAL
H. Ayuntamiento Constitucional de Calcahualco, Ver.
2018-2021



JOHAN ROSAS GARCIA
SINDICADO MUNICIPAL
H. Ayuntamiento Constitucional de Calcahualco, Ver.
2018-2021



C. RAMON VÁSQUEZ HERNÁNDEZ
REGIDOR ÚNICO
H. Ayuntamiento Constitucional de Calcahualco, Ver.
2018-2021

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL