



Calcahualco

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2020

| Concepto | Egresos | | | | | |
|------------------------------|------------------------|---------------------|---------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$1,223,294.96 | - | \$1,223,294.96 | \$556,299.96 | \$556,299.96 | \$666,995.00 |
| Sindicatura | \$998,326.68 | - | \$998,326.68 | \$433,421.88 | \$433,421.88 | \$564,904.80 |
| Regiduría | \$661,031.88 | \$24,100.00 | \$685,131.88 | \$314,404.60 | \$314,404.60 | \$370,727.28 |
| Secretaría del Ayuntamiento | \$223,700.59 | \$27,271.62 | \$250,972.21 | \$100,175.78 | \$100,175.78 | \$150,796.43 |
| Órgano de Control Interno | \$223,809.38 | \$30,200.00 | \$254,009.38 | \$131,241.84 | \$131,241.84 | \$122,767.54 |
| Presidente Municipal | \$782,360.43 | - | \$782,360.43 | \$278,489.60 | \$278,489.60 | \$503,870.83 |
| Desarrollo Económico | \$137,390.34 | - | \$137,390.34 | \$36,731.34 | \$36,731.34 | \$100,659.00 |
| Desarrollo Social | \$2,449,030.57 | \$853,922.65 | \$3,302,953.22 | \$1,968,843.49 | \$1,968,843.49 | \$1,334,109.73 |
| Dirección de Obras Públicas | \$762,216.69 | \$17,112,700.99 | \$17,874,917.68 | \$17,388,690.53 | \$17,388,690.53 | \$486,227.15 |
| Policía Municipal Preventiva | \$1,124,752.34 | - | \$1,124,752.34 | \$427,027.73 | \$427,027.73 | \$697,724.61 |
| Tesorería | \$55,223,366.32 | \$-17,059,974.66 | \$38,163,391.66 | \$6,407,008.81 | \$6,407,008.81 | \$31,756,382.85 |
| Total del Gasto | \$63,809,280.18 | \$988,220.60 | \$64,797,500.78 | \$28,042,335.56 | \$28,042,335.56 | \$36,755,165.22 |



Madalupe Carrillo
PRESIDENTA MUNICIPAL
H. Ayuntamiento
Constitucional de
Calcahualco, Ver.
2018-2021



Tesorería
H. Ayuntamiento
Constitucional de
Calcahualco, Ver.
2018-2021

[Signature]
SECRETARÍA MUNICIPAL
TESORERA MUNICIPAL



Sindicatura
H. Ayuntamiento
Constitucional de
Calcahualco, Ver.
2018-2021

[Signature]
REGIDOR ÚNICO
Constitucional de
Calcahualco, Ver.
2018-2021



Regiduría
H. Ayuntamiento
Constitucional de
Calcahualco, Ver.
2018-2021

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL