

del 1 de enero al 30 de abril de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,223,294.96	-	\$1,223,294.96	\$370,866.64	\$370,866.64	\$852,428.32	
Sindicatura	\$998,326.68	-	\$998,326.68	\$288,947.92	\$288,947.92	\$709,378.76	
Regiduría	\$661,031.88	-	\$661,031.88	\$197,519.36	\$197,519.36	\$463,512.52	
Secretaría del Ayuntamiento	\$223,700.59	\$27,271.62	\$250,972.21	\$70,359.98	\$70,359.98	\$180,612.23	
Órgano de Control Interno	\$223,809.38	\$24,000.00	\$247,809.38	\$70,359.98	\$70,359.98	\$177,449.40	
Presidente Municipal	\$782,360.43	-	\$782,360.43	\$216,007.64	\$216,007.64	\$566,352.79	
Desarrollo Económico	\$37,390.34	\$545,283.53	\$582,673.87	\$24,278.42	\$24,278.42	\$113,111.92	
Desarrollo Social	\$46,030.57	\$545,283.53	\$591,314.10	\$1,276,699.62	\$1,276,699.62	\$1,717,614.48	
Dirección de Obras Públicas	\$2,216.69	\$16,728,449.86	\$17,490,666.55	\$8,147,939.06	\$8,147,939.06	\$9,342,727.49	
Policía Municipal Preventiva	\$1,124,752.34	-	\$1,124,752.34	\$272,855.19	\$272,855.19	\$851,897.15	
Tesorería	\$366.32	\$-16,411,673.42	\$38,811,692.90	\$4,753,935.68	\$4,704,821.68	\$34,057,757.22	
<b>Total del Gasto</b>	<b>\$5,668,092,280.18</b>	<b>\$913,331.59</b>	<b>\$6,422,611.77</b>	<b>\$15,689,769.49</b>	<b>\$15,640,655.49</b>	<b>\$49,032,842.28</b>	



*Guadalupe Carrillo*  
 D. Guadalupe Carrillo Vazquez  
 Presidente Municipal  
 2018-2021



Residuría  
 H. Ayuntamiento  
 Constitucional de  
 Calcuthuaco, Ver.  
 2018-2021

*Firma bajo protesta de acuerdo al Art. 72  
 fracción XX de la Ley Orgánica del municipio  
 libre del Calcuthuaco, Ver.*  
 H. Ayuntamiento  
 Constitucional de  
 Calcuthuaco, Ver.  
 2018-2021



Tesorería  
 H. Ayuntamiento  
 Constitucional de  
 Calcuthuaco, Ver.  
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