

del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,223,294.96	-	\$1,223,294.96	\$278,149.98	\$278,149.98	\$945,144.98
Sindicatura	\$998,326.68	-	\$998,326.68	\$216,710.94	\$216,710.94	\$781,615.74
Regiduría	\$661,031.88	-	\$661,031.88	\$148,139.52	\$148,139.52	\$512,892.36
Secretaría del Ayuntamiento	\$223,700.59	\$3,271.62	\$226,972.21	\$52,452.08	\$52,452.08	\$174,520.13
Órgano de Control Interno	\$223,809.38	-	\$223,809.38	\$52,452.08	\$52,452.08	\$171,357.30
Presidente Municipal	\$782,360.43	-	\$782,360.43	\$161,209.66	\$161,209.66	\$621,150.77
Desarrollo Económico	\$137,390.34	-	\$137,390.34	\$18,101.98	\$18,101.98	\$119,288.36
Desarrollo Social	\$2,449,030.57	\$545,283.53	\$2,994,314.10	\$919,642.88	\$919,642.88	\$2,074,671.22
Dirección de Obras Públicas	\$762,216.69	-	\$762,216.69	\$158,831.69	\$158,831.69	\$603,385.00
Policía Municipal Preventiva	\$1,124,752.34	-	\$1,124,752.34	\$203,582.64	\$203,582.64	\$921,169.70
Tesorería	\$55,223,366.32	\$-548,555.15	\$54,674,811.17	\$2,523,716.23	\$2,474,602.23	\$52,151,094.94
<b>Total del Gasto</b>	<b>\$63,809,280.18</b>	<b>-</b>	<b>\$63,809,280.18</b>	<b>\$4,732,989.68</b>	<b>\$4,683,875.68</b>	<b>\$59,076,290.50</b>



**Guadalupe Carrillo Vázquez**  
 Presidente Municipal

**Sindicatura**  
 H. Ayuntamiento  
 Constitucional  
 Calcahualco, Ver  
 2018-2021

**Tesorería**  
 H. Ayuntamiento  
 Constitucional de  
 Calcahualco, Ver  
 2018-2021

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