

del 1 de enero al 30 de noviembre de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,238,081.07	\$-14,786.11	\$1,223,294.96	\$1,019,583.26	\$1,019,583.26	\$203,711.70	
Sindicatura	\$1,011,032.84	\$-12,706.16	\$998,326.68	\$794,106.78	\$794,106.78	\$204,219.90	
Regiduría	\$660,228.55	\$-1,196.67	\$659,031.88	\$548,557.70	\$548,557.70	\$110,474.18	
Secretaría del Ayuntamiento	\$243,480.59	\$-20,380.00	\$223,100.59	\$183,399.08	\$183,399.08	\$39,701.51	
Órgano de Control Interno	\$224,416.59	\$-607.21	\$223,809.38	\$185,307.58	\$185,307.58	\$38,501.80	
Presidente Municipal	\$791,107.35	\$-8,746.92	\$782,360.43	\$586,716.37	\$586,716.37	\$195,644.06	
Desarrollo Económico	\$138,348.52	\$-958.18	\$137,390.34	\$63,640.19	\$63,640.19	\$73,750.15	
Desarrollo Social	\$2,470,212.28	\$-24,425.68	\$2,445,786.60	\$1,952,525.86	\$1,952,525.86	\$493,260.74	
Dirección de Obras Públicas	\$31,867,995.92	\$-1,571,365.98	\$30,296,629.94	\$16,655,793.37	\$16,655,793.37	\$13,640,836.57	
Policía Municipal Preventiva	\$1,139,107.30	\$-14,354.96	\$1,124,752.34	\$716,310.86	\$716,310.86	\$408,441.48	
Tesorería	\$17,256,305.84	\$4,082,392.09	\$21,338,697.93	\$20,381,585.11	\$20,381,585.11	\$957,112.82	
Total del Gasto	\$57,040,316.85	\$2,412,864.22	\$59,453,181.07	\$43,087,526.16	\$43,087,526.16	\$16,365,654.91	



H. Ayuntamiento
Constitucional de
Calcahualco, Ver.
Guadalupe Carrillo Vázquez
C. Guadalupe Carrillo Vázquez
Presidente Municipal

C. Ramón Vasquez Hernández
Regidor

C. Juan Rosas García
Sindiculada
C. Juan Rosas García

TESORERÍA
H. Ayuntamiento
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2018-2021