


del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,238,081.07	-	\$1,238,081.07	\$787,791.61	\$787,791.61	\$450,289.46
Sindicatura	\$1,011,032.84	-	\$1,011,032.84	\$614,014.33	\$614,014.33	\$397,018.51
Regiduría	\$660,228.55	\$5,200.00	\$665,428.55	\$425,108.10	\$425,108.10	\$240,320.45
Secretaría del Ayuntamiento	\$243,480.59	\$-20,780.00	\$222,700.59	\$149,626.52	\$149,626.52	\$73,074.07
Órgano de Control Interno	\$224,416.59	\$2,165.50	\$226,582.09	\$152,035.02	\$152,035.02	\$74,547.07
Presidente Municipal	\$791,107.35	\$1,048.28	\$792,155.63	\$486,023.37	\$486,023.37	\$306,132.26
Desarrollo Económico	\$138,348.52	-	\$138,348.52	\$52,141.99	\$52,141.99	\$86,206.53
Desarrollo Social	\$2,470,212.28	-	\$2,470,212.28	\$1,596,980.28	\$1,596,980.28	\$873,232.00
Dirección de Obras Públicas	\$31,867,995.92	\$-2,812,175.12	\$29,055,820.80	\$13,164,778.13	\$13,164,778.13	\$15,891,042.67
Policía Municipal Preventiva	\$1,139,107.30	-	\$1,139,107.30	\$586,254.34	\$586,254.34	\$552,852.96
Tesorería	\$17,256,305.84	\$3,002,005.54	\$20,258,311.38	\$14,125,540.72	\$14,125,540.72	\$6,132,770.66
<b>Total del Gasto</b>	<b>\$57,040,316.85</b>	<b>\$177,464.20</b>	<b>\$57,217,781.05</b>	<b>\$32,140,294.41</b>	<b>\$32,140,294.41</b>	<b>\$25,077,486.64</b>



  
**H. Ayuntamiento**  
**Constitucional de**  
**Calcahualco, Ver.**  
*Guadalupe Carrillo Vázquez*  
 2018-2021  
 Presidente Municipal

  
**Sindicatura**  
**H. Ayuntamiento**  
**Constitucional de**  
**Calcahualco, Ver.**  
*C. J. León García*  
 2018-2021  
 Presidente Municipal

  
**H. Ayuntamiento**  
**Constitucional de**  
**Calcahualco, Ver.**  
 2018-2021  
 Regidor

  
**Tesorería**  
**H. Ayuntamiento**  
**Constitucional de**  
**Calcahualco, Ver.**  
 2018-2021