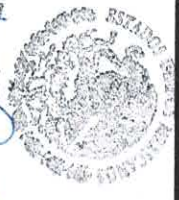




Calcahualco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,220,102.69	\$17,978.38	\$1,238,081.07	\$1,223,208.96	\$1,223,208.96	\$14,872.11	
Sindicatura	\$1,003,786.90	\$7,245.94	\$1,011,032.84	\$950,326.68	\$950,326.68	\$60,706.16	
Regiduría	\$650,167.89	\$10,060.66	\$660,228.55	\$651,998.58	\$651,998.58	\$8,229.97	
Secretaría del Ayuntamiento	\$244,824.35	\$-1,343.76	\$243,480.59	\$219,927.88	\$219,927.88	\$23,552.71	
Órgano de Control Interno	\$219,044.35	\$5,372.24	\$224,416.59	\$221,643.88	\$221,643.88	\$2,772.71	
Presidente Municipal	\$773,820.54	\$17,286.81	\$791,107.35	\$778,310.15	\$778,310.15	\$12,797.20	
Desarrollo Económico	\$75,696.74	\$62,651.78	\$138,348.52	\$133,390.34	\$133,390.34	\$4,958.18	
Desarrollo Social	\$2,437,747.98	\$32,464.30	\$2,470,212.28	\$2,423,863.34	\$2,423,863.34	\$46,348.94	
Dirección de Obras Públicas	\$32,455,012.14	\$2,187,362.79	\$34,642,374.93	\$34,633,725.92	\$34,633,725.92	\$8,646.01	
Policía Municipal Preventiva	\$1,180,704.12	\$1,130,212.40	\$2,310,916.52	\$2,077,835.36	\$2,077,835.36	\$233,081.16	
Tesorería	\$12,379,491.69	\$4,047,312.51	\$16,426,804.20	\$11,535,317.85	\$11,535,317.85	\$4,891,486.35	
Total del Gasto	\$52,640,399.39	\$7,516,604.05	\$60,157,003.44	\$54,849,548.94	\$54,849,548.94	\$5,307,454.50	



Guadalupe Carrillo V.
 C. Guadalupe Carrillo Vázquez
 Presidente Municipal
 Calcahualco, Ver.
 2018-2021



C. Juan Rosales García
 C. Juan Rosales García
 Constitucional de
 Calcahualco, Ver.
 2018-2021



Ramon Vasquez Hernandez
 C. Ramon Vasquez Hernandez
 Regidor
 2018-2021



L.M. Jeremi Ortiz Galicia
 C. Jeremi Ortiz Galicia
 Tesorero
 H. Ayuntamiento
 Constitucional de
 Calcahualco, Ver.
 2018-2021